



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ABRIL AL 30 DE ABRIL DE 2024

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria | Descripción | Est | Abr-Abr | AyR | Abr-Abr | PrM | Abr-Abr | Dev | Abr-Abr | Rec | Abr-Abr | PrR | Abr-Abr |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------|---------|------|---------|------------|---------|------------|---------|------------|---------|-------------|---------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS MUNICIPIOS | | | | | | | | | | | | | |
| 01 | IMPUESTOS | 604,601.11 | | 0.00 | | 604,601.11 | | 625,768.01 | | 625,768.01 | | -21,166.90 | |
| 02 | IMPUESTOS SOBRE EL PATRIMONIO | 308,804.45 | | 0.00 | | 308,804.45 | | 387,346.07 | | 387,346.07 | | -78,541.62 | |
| 01 | IMPUESTO PREDIAL | 308,804.45 | | 0.00 | | 308,804.45 | | 387,346.07 | | 387,346.07 | | -78,541.62 | |
| 01 | IMPUESTO PREDIAL URBANO EDIFICADO | 219,893.54 | | 0.00 | | 219,893.54 | | 260,747.74 | | 260,747.74 | | -40,854.20 | |
| 02 | IMPUESTO PREDIAL URBANO NO EDIFICADO | 39,026.19 | | 0.00 | | 39,026.19 | | 55,156.04 | | 55,156.04 | | -16,129.85 | |
| 03 | IMPUESTO PREDIAL RÚSTICO | 36,838.98 | | 0.00 | | 36,838.98 | | 94,352.06 | | 94,352.06 | | -57,513.08 | |
| 04 | IMPUESTO PREDIAL PARCELAS | 16,062.66 | | 0.00 | | 16,062.66 | | 8,416.92 | | 8,416.92 | | 7,645.74 | |
| 05 | IMPUESTO PREDIAL CEMENTERIOS | 21,063.90 | | 0.00 | | 21,063.90 | | 651.42 | | 651.42 | | 20,412.48 | |
| 08 | DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD | -24,080.82 | | 0.00 | | -24,080.82 | | -31,978.11 | | -31,978.11 | | 7,897.29 | |
| 03 | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | 196,720.94 | | 0.00 | | 196,720.94 | | 162,226.95 | | 162,226.95 | | 34,493.99 | |
| 01 | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES | 196,720.94 | | 0.00 | | 196,720.94 | | 162,226.95 | | 162,226.95 | | 34,493.99 | |
| 07 | ACCESORIOS DE IMPUESTOS | 99,075.72 | | 0.00 | | 99,075.72 | | 76,194.99 | | 76,194.99 | | 22,880.73 | |
| 01 | ACCESORIOS DE IMPUESTO PREDIAL | 99,075.72 | | 0.00 | | 99,075.72 | | 76,194.99 | | 76,194.99 | | 22,880.73 | |
| 01 | GASTOS DE EJECUCIÓN | 0.00 | | 0.00 | | 0.00 | | 2,823.02 | | 2,823.02 | | -2,823.02 | |
| 02 | MULTAS | 0.00 | | 0.00 | | 0.00 | | 9,267.88 | | 9,267.88 | | -9,267.88 | |
| 03 | RECARGOS | 99,075.72 | | 0.00 | | 99,075.72 | | 64,104.09 | | 64,104.09 | | 34,971.63 | |
| 04 | DERECHOS | 491,066.20 | | 0.00 | | 491,066.20 | | 663,540.76 | | 663,540.76 | | -172,474.56 | |
| 01 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 12,962.39 | | 0.00 | | 12,962.39 | | 38,007.19 | | 38,007.19 | | -25,044.80 | |
| 01 | USO DE VÍAS Y ÁREAS PÚBLICAS | 12,962.39 | | 0.00 | | 12,962.39 | | 38,007.19 | | 38,007.19 | | -25,044.80 | |
| 06 | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS | 12,962.39 | | 0.00 | | 12,962.39 | | 33,512.39 | | 33,512.39 | | -20,550.00 | |
| 08 | OTROS NO ESPECIFICADOS | 0.00 | | 0.00 | | 0.00 | | 4,494.80 | | 4,494.80 | | -4,494.80 | |
| 03 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 278,535.08 | | 0.00 | | 278,535.08 | | 335,953.39 | | 335,953.39 | | -57,418.31 | |
| 02 | ALUMBRADO PÚBLICO | 215,430.04 | | 0.00 | | 215,430.04 | | 226,064.52 | | 226,064.52 | | -10,634.48 | |
| 01 | RECAUDACION CFE | 193,875.40 | | 0.00 | | 193,875.40 | | 208,041.83 | | 208,041.83 | | -14,166.43 | |
| 02 | RECAUDACION TESORERIA | 21,554.64 | | 0.00 | | 21,554.64 | | 18,022.69 | | 18,022.69 | | 3,531.95 | |
| 04 | CEMENTERIOS | 10,374.00 | | 0.00 | | 10,374.00 | | 32,825.88 | | 32,825.88 | | -22,451.88 | |
| 05 | RASTRO | 52,731.04 | | 0.00 | | 52,731.04 | | 77,062.99 | | 77,062.99 | | -24,331.95 | |
| 04 | OTROS DERECHOS | 196,905.60 | | 0.00 | | 196,905.60 | | 289,580.18 | | 289,580.18 | | -92,674.58 | |
| 01 | LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS | 46,436.41 | | 0.00 | | 46,436.41 | | 117,888.97 | | 117,888.97 | | -71,452.56 | |
| 01 | PERMISOS DE CONSTRUCCIÓN | 414.96 | | 0.00 | | 414.96 | | 69,376.23 | | 69,376.23 | | -68,961.27 | |
| 03 | PERMISO PARA DEMOLICIÓN | 0.00 | | 0.00 | | 0.00 | | 40.37 | | 40.37 | | -40.37 | |
| 06 | PERMISO PARA BARDEOS | 240.16 | | 0.00 | | 240.16 | | 95.54 | | 95.54 | | 144.62 | |
| 08 | ELABORACIÓN DE PLANOS PARA CONSTRUCCIÓN | 2,061.58 | | 0.00 | | 2,061.58 | | 5,091.28 | | 5,091.28 | | -3,029.70 | |



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| Clave Presupuestaria | Descripción | Est | Abr-Abr | AyR | Abr-Abr | PrM | Abr-Abr | Dev | Abr-Abr | Rec | Abr-Abr | PrR | Abr-Abr |
|-----------------------|-------------------------------------------------------------------------------------------------|-----|-----------|-----|---------|-----|-----------|-----|-----------|-----|-----------|-----|------------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| 09 | OTROS PERMISOS DE CONTRUCCIÓN | | 207.48 | | 0.00 | | 207.48 | | 4,249.52 | | 4,249.52 | | -4,042.04 |
| 10 | ALINEAMIENTOS | | 6,960.40 | | 0.00 | | 6,960.40 | | 996.86 | | 996.86 | | 5,963.54 |
| 11 | DESIGNACIÓN DE NÚMERO OFICIAL | | 4,091.52 | | 0.00 | | 4,091.52 | | 868.56 | | 868.56 | | 3,222.96 |
| 13 | DICTAMEN DE VOCACIÓN DE SUELO | | 12,301.57 | | 0.00 | | 12,301.57 | | 7,750.83 | | 7,750.83 | | 4,550.74 |
| 15 | LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS. | | 0.00 | | 0.00 | | 0.00 | | 434.28 | | 434.28 | | -434.28 |
| 16 | AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN | | 1,385.56 | | 0.00 | | 1,385.56 | | 0.00 | | 0.00 | | 1,385.56 |
| 17 | PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES | | 3,182.33 | | 0.00 | | 3,182.33 | | 1,723.49 | | 1,723.49 | | 1,458.84 |
| 20 | LICENCIA DE URBANIZACIÓN | | 610.85 | | 0.00 | | 610.85 | | 0.00 | | 0.00 | | 610.85 |
| 23 | INCORPORACIÓN MUNICIPAL | | 4,066.60 | | 0.00 | | 4,066.60 | | 0.00 | | 0.00 | | 4,066.60 |
| 25 | INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA. | | 5,031.39 | | 0.00 | | 5,031.39 | | 22,473.99 | | 22,473.99 | | -17,442.60 |
| 27 | INSCRIPCION O REG. DE TITULOS, DOCUMENTOS PUBLICOS | | 5,882.01 | | 0.00 | | 5,882.01 | | 4,788.02 | | 4,788.02 | | 1,093.99 |
| 03 | BEBIDAS ALCOHOLICAS | | 63,575.45 | | 0.00 | | 63,575.45 | | 74,875.61 | | 74,875.61 | | -11,300.16 |
| 01 | EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO | | 12,655.01 | | 0.00 | | 12,655.01 | | 18,057.59 | | 18,057.59 | | -5,402.58 |
| 02 | REFRENDO DE ANUAL DE LICENCIA | | 35,515.05 | | 0.00 | | 35,515.05 | | 36,624.00 | | 36,624.00 | | -1,108.95 |
| 05 | HORAS EXTRAS | | 6,276.27 | | 0.00 | | 6,276.27 | | 4,342.80 | | 4,342.80 | | 1,933.47 |
| 06 | PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES | | 4,045.86 | | 0.00 | | 4,045.86 | | 5,862.78 | | 5,862.78 | | -1,816.92 |
| 07 | PERMISO PARA FUNCIONAMIENTO TEMPORAL | | 5,083.26 | | 0.00 | | 5,083.26 | | 9,988.44 | | 9,988.44 | | -4,905.18 |
| 05 | REGISTROS, CERTIFICACIONES Y LEGALIZACIONES | | 42,703.59 | | 0.00 | | 42,703.59 | | 47,269.18 | | 47,269.18 | | -4,565.59 |
| 01 | EN OFICINAS | | 27,267.06 | | 0.00 | | 27,267.06 | | 32,243.12 | | 32,243.12 | | -4,976.06 |
| 02 | A DOMICILIO | | 4,979.52 | | 0.00 | | 4,979.52 | | 6,514.20 | | 6,514.20 | | -1,534.68 |
| 03 | DIVORCIOS | | 10,457.01 | | 0.00 | | 10,457.01 | | 8,511.86 | | 8,511.86 | | 1,945.15 |
| 06 | CATASTRO | | 36,443.31 | | 0.00 | | 36,443.31 | | 33,713.66 | | 33,713.66 | | 2,729.65 |
| 02 | INFORMES Y CERTIFICACIONES DE CATASTRO | | 6,888.27 | | 0.00 | | 6,888.27 | | 10,857.20 | | 10,857.20 | | -3,968.93 |
| 03 | AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES | | 29,555.04 | | 0.00 | | 29,555.04 | | 17,292.97 | | 17,292.97 | | 12,262.07 |
| 04 | FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS | | 0.00 | | 0.00 | | 0.00 | | 5,563.49 | | 5,563.49 | | -5,563.49 |
| 07 | ECOLOGÍA | | 1,443.65 | | 0.00 | | 1,443.65 | | 1,440.08 | | 1,440.08 | | 3.57 |
| 01 | DICTÁMEN DE FACTIBILIDAD | | 1,443.65 | | 0.00 | | 1,443.65 | | 1,440.08 | | 1,440.08 | | 3.57 |
| 08 | DIVERSAS CERTIFICACIONES | | 6,303.19 | | 0.00 | | 6,303.19 | | 14,392.68 | | 14,392.68 | | -8,089.49 |
| 02 | CERTIFICACIÓN DE RESIDENCIA | | 1,244.90 | | 0.00 | | 1,244.90 | | 4,690.10 | | 4,690.10 | | -3,445.20 |
| 04 | CONSTANCIAS | | 1,037.40 | | 0.00 | | 1,037.40 | | 2,279.97 | | 2,279.97 | | -1,242.57 |
| 05 | REGISTRO DEL RIESGO DE SINIESTRALIDAD | | 4,020.89 | | 0.00 | | 4,020.89 | | 7,422.61 | | 7,422.61 | | -3,401.72 |
| 05 | ACCESORIOS DE DERECHOS | | 2,663.13 | | 0.00 | | 2,663.13 | | 0.00 | | 0.00 | | 2,663.13 |
| 01 | MULTAS POR PAGO EXTEMPORANEO DE DERECHOS | | 2,663.13 | | 0.00 | | 2,663.13 | | 0.00 | | 0.00 | | 2,663.13 |
| 05 | PRODUCTOS | | 11,901.36 | | 0.00 | | 11,901.36 | | 16,769.09 | | 16,769.09 | | -4,867.73 |
| 01 | PRODUCTOS | | 11,901.36 | | 0.00 | | 11,901.36 | | 16,769.09 | | 16,769.09 | | -4,867.73 |
| 01 | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | | 8,195.46 | | 0.00 | | 8,195.46 | | 7,708.47 | | 7,708.47 | | 486.99 |



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| Clave Presupuestaria | Descripción | Est | Abr-Abr | AyR | Abr-Abr | PrM | Abr-Abr | Dev | Abr-Abr | Rec | Abr-Abr | PrR | Abr-Abr |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|----------------------|-----|--------------------|-----|----------------------|-----|----------------------|-----|----------------------|-----|---------------------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| 03 | FORMAS IMPRESAS | | 8,195.46 | | 0.00 | | 8,195.46 | | 7,708.47 | | 7,708.47 | | 486.99 |
| 03 | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | | 3,705.90 | | 0.00 | | 3,705.90 | | 9,060.62 | | 9,060.62 | | -5,354.72 |
| 01 | RENDIMIENTOS GENERADOS DE GASTO CORRIENTE | | 3,364.93 | | 0.00 | | 3,364.93 | | 5,549.86 | | 5,549.86 | | -2,184.93 |
| 02 | RENDIMIENTOS GENERADOS DE FAIS | | 167.15 | | 0.00 | | 167.15 | | 3,370.34 | | 3,370.34 | | -3,203.19 |
| 03 | RENDIMIENTOS GENERADOS DE FORTAMUN | | 173.82 | | 0.00 | | 173.82 | | 140.42 | | 140.42 | | 33.40 |
| 06 | APROVECHAMIENTOS | | 27,136.78 | | 0.00 | | 27,136.78 | | 36,045.23 | | 36,045.23 | | -8,908.45 |
| 01 | APROVECHAMIENTOS | | 27,136.78 | | 0.00 | | 27,136.78 | | 36,045.23 | | 36,045.23 | | -8,908.45 |
| 02 | MULTAS | | 20,436.78 | | 0.00 | | 20,436.78 | | 36,045.23 | | 36,045.23 | | -15,608.45 |
| 01 | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL | | 40,873.56 | | 0.00 | | 40,873.56 | | 43,862.28 | | 43,862.28 | | -2,988.72 |
| 04 | DESCUENTO DE MULTAS | | -20,436.78 | | 0.00 | | -20,436.78 | | -7,817.05 | | -7,817.05 | | -12,619.73 |
| 09 | OTROS APROVECHAMIENTOS | | 6,700.00 | | 0.00 | | 6,700.00 | | 0.00 | | 0.00 | | 6,700.00 |
| 02 | INDEMNIZACIONES | | 6,700.00 | | 0.00 | | 6,700.00 | | 0.00 | | 0.00 | | 6,700.00 |
| 08 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | | 12,288,665.21 | | -957,823.08 | | 11,330,842.13 | | 9,383,229.15 | | 9,383,229.15 | | 1,947,612.98 |
| 01 | PARTICIPACIONES | | 7,480,205.39 | | 0.00 | | 7,480,205.39 | | 7,804,237.15 | | 7,804,237.15 | | -324,031.76 |
| 01 | FONDO GENERAL DE PARTICIPACIONES | | 4,758,997.50 | | 0.00 | | 4,758,997.50 | | 5,332,779.47 | | 5,332,779.47 | | -573,781.97 |
| 02 | FONDO DE FOMENTO MUNICIPAL | | 1,490,675.58 | | 0.00 | | 1,490,675.58 | | 1,529,395.49 | | 1,529,395.49 | | -38,719.91 |
| 04 | ISAN | | 115,736.25 | | 0.00 | | 115,736.25 | | 109,158.97 | | 109,158.97 | | 6,577.28 |
| 05 | IEPS | | 159,092.41 | | 0.00 | | 159,092.41 | | 140,437.21 | | 140,437.21 | | 18,655.20 |
| 06 | FONDO DE FISCALIZACIÓN | | 257,808.00 | | 0.00 | | 257,808.00 | | 476,375.37 | | 476,375.37 | | -218,567.37 |
| 07 | IEPS GASOLINA Y DIESEL | | 368,734.41 | | 0.00 | | 368,734.41 | | 208,012.44 | | 208,012.44 | | 160,721.97 |
| 09 | PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL | | 326,044.58 | | 0.00 | | 326,044.58 | | 0.00 | | 0.00 | | 326,044.58 |
| 10 | ISR ENAJENACION DE BIENES INMUEBLES | | 3,116.66 | | 0.00 | | 3,116.66 | | 8,078.20 | | 8,078.20 | | -4,961.54 |
| 02 | APORTACIONES | | 4,808,459.82 | | -957,823.08 | | 3,850,636.74 | | 1,578,992.00 | | 1,578,992.00 | | 2,271,644.74 |
| 01 | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL | | 3,205,742.16 | | -934,097.50 | | 2,271,644.66 | | 0.00 | | 0.00 | | 2,271,644.66 |
| 01 | FAIS DEL EJERCICIO | | 3,205,742.16 | | -934,097.50 | | 2,271,644.66 | | 0.00 | | 0.00 | | 2,271,644.66 |
| 02 | FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | | 1,602,717.66 | | -23,725.58 | | 1,578,992.08 | | 1,578,992.00 | | 1,578,992.00 | | 0.08 |
| 01 | FORTAMUN DEL EJERCICIO | | 1,602,717.66 | | -23,725.58 | | 1,578,992.08 | | 1,578,992.00 | | 1,578,992.00 | | 0.08 |
| | SUBTOTAL: | | 13,423,370.66 | | -957,823.08 | | 12,465,547.58 | | 10,725,352.24 | | 10,725,352.24 | | 1,740,195.34 |
| | TOTAL: | | 13,423,370.66 | | -957,823.08 | | 12,465,547.58 | | 10,725,352.24 | | 10,725,352.24 | | 1,740,195.34 |